

I-1. Each Elementary School - Total School Spending

Hampden Meadows #1011

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,627						
School Enrollment:	520	Amount	% To Total School	Per Pupil			
Total		\$ 3,066,683	100.0%	\$ 5,897	\$ 6,505	-9.3%	77.3%
Instruction		\$ 2,170,465	70.8%	\$ 4,174	\$ 4,460	-6.4%	54.7%
Face-to-Face Teaching		\$ 2,064,581	67.3%	\$ 3,970	\$ 4,234	-6.2%	52.1%
Instructional Teachers		1,878,024	61.2%	3,612	3,885	-7.0%	47.4%
Substitutes		31,216	1.0%	60	68	-12.3%	0.8%
Instructional Paraprofessionals		155,341	5.1%	299	280	6.6%	3.9%
Classroom Materials		\$ 105,884	3.5%	\$ 204	\$ 226	-9.8%	2.7%
Pupil-Use Technology & Software		47,568	1.6%	91	91	0.3%	1.2%
Instructional Materials, Trips & Supplies		58,316	1.9%	112	135	-16.7%	1.5%
Instructional Support		\$ 372,705	12.2%	\$ 717	\$ 747	-4.1%	9.4%
Pupil Support		\$ 155,148	5.1%	\$ 298	\$ 282	5.9%	3.9%
Guidance & Counseling		62,013	2.0%	119	48	148.8%	1.6%
Library & Media		83,207	2.7%	160	215	-25.6%	2.1%
Extracurricular		443	0.0%	1	0	169.2%	0.0%
Student Health & Services		9,485	0.3%	18	18	-0.3%	0.2%
Teacher Support		\$ 78,525	2.6%	\$ 151	\$ 143	5.6%	2.0%
Curriculum Development		39,886	1.3%	77	66	15.8%	1.0%
In-Service, Staff Development & Support		38,639	1.3%	74	77	-3.3%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 139,033	4.5%	\$ 267	\$ 322	-17.0%	3.5%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		139,033	4.5%	267	322	-17.0%	3.5%
Operations		\$ 437,419	14.3%	\$ 841	\$ 1,018	-17.4%	11.0%
Non-Instructional Pupil Services		\$ 247,414	8.1%	\$ 476	\$ 517	-8.0%	6.2%
Transportation		158,037	5.2%	304	339	-10.5%	4.0%
Food Service		82,949	2.7%	160	160	-0.0%	2.1%
Safety		6,427	0.2%	12	18	-32.7%	0.2%
Facilities		\$ 190,005	6.2%	\$ 365	\$ 500	-27.0%	4.8%
Building Upkeep, Utilities & Maintenance		190,005	6.2%	365	500	-27.0%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 86,094	2.8%	\$ 166	\$ 280	-41.0%	2.2%
School Management		\$ 86,094	2.8%	\$ 166	\$ 280	-41.0%	2.2%
Principals & Assistant Principals		61,411	2.0%	118	214	-44.9%	1.5%
School Office		24,682	0.8%	47	66	-28.2%	0.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%